

ANALYSIS OF SALES OF TREATED WATER BETWEEN DENVER AND
OUTSIDE CITY - 2000 (NON-ACCRUAL BASIS) (Continued)

	Revenue		Consumption		Average
	Amount	Percent of Total	Amount (000 Gallons)	Percent of Total	Number of Customers
II. <u>OUTSIDE CITY (Continued)</u>					
B. PRIVATE FIRE PROTECTION SERVICE					
Sprinklers	\$ 37,805	0.03%	-	1	
Sprinklers - Total Service	29,667	0.02%	-	1	
	67,472	0.05%	-	1	
C. OTHER SALES TO PUBLIC AUTHORITIES					
County Agencies	467,458	0.33%	256,872	0.32%	52
State Agencies	7,758	0.01%	4,261	0.01%	2
Federal Agencies	351,910	0.25%	194,352	0.24%	5
Federal Agencies at Denver Rates	20,270	0.01%	14,400	0.02%	1
County Agencies - Total Service	738,246	0.51%	336,493	0.41%	110
State Agencies - Total Service	15,730	0.01%	7,110	0.01%	5
Federal Agencies - Total Service	2,010	0.00%	933	0.00%	2
	1,603,382	1.12%	814,421	1.01%	177
D. SALES OF TREATED WATER FOR RESALE ²	33,834,278	23.56%	19,569,313	24.09%	66,230
TOTAL SALES OF TREATED WATER - OUTSIDE CITY					
	78,980,148	55.01%	40,005,232	49.27%	133,561
Revenue per 1,000 Gallons - Outside City			\$1.9742		
III. HYDRANT & CONSTRUCTION WATER FEES ³					
	1,034,272	0.71%	202,436	0.26%	-
TOTAL SALES OF TREATED WATER	\$ 143,596,580	100.00%	81,183,956	100.00%	279,201
Revenue per 1,000 Gallons - Total			\$1.7688		
<u>UNACCOUNTED FOR WATER</u>					
Total Treated Water Delivered			83,585,250		
Water Purchased			-		
Total Treated Water Available			83,585,250	100.00%	
Less Sales of Treated Water			81,183,956	(97.13%)	
Unaccounted for ⁴			2,401,294	2.87%	

¹Consumption is considered as part of unaccounted-for treated water.

²See "Analysis of Sales of Treated Water For Resale."

³Previously reported as Sales of Treated Water - Construction Water on page C-52.

⁴Includes meter slippage, main and service line leakage, public and private fire protection, and other system losses.